

Expense Type	Meeting Apr	Meeting May	Meeting June	Meeting Jul	Meeting Aug	Meeting Sep	Meeting Oct	Meeting Nov	Meeting Dec	Meeting Jan	Meeting Feb	Meeting Mar	Year to Date Budget 2018-2019	Budget 2018-2019	Budget 2019-2020
<b>Admin Costs</b>															
Clerk salary /Expenses		450.00		450.00		450.00		450.00		450.00		450.00	2700.00	2670.00	2700.00
Tree Works		120.00											120.00	0.00	100.00
Jubilee Hall													0.00	130.00	0.00
Neighbourhood Plan		2103.05				633.00		235.68				666.00	3637.73	0.00	0.00
Misc/Contingency													0.00	50.00	20.00
Land rent		75.00											75.00	80.00	80.00
Audit		60.00											60.00	50.00	100.00
Grass cutting		720.00		720.00		540.00		900.00		360.00			3240.00	2970.00	3270.00
Insurance		615.85											615.85	700.00	700.00
Gazebo								400.00					400.00	0.00	0.00
s 137 Grants: VH/Church/Clock/Wreath etc													0.00	0.00	0.00
Village Maintenance				474.00									474.00	0.00	0.00
Training													0.00	100.00	0.00
Election													0.00	100.00	100.00
Play Equipment		2520.00		5880.00									8400.00	0.00	0.00
Website Internet		150.00		286.95		360.00		49.95					846.90	1000.00	420.00
Planning Advice													0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>6813.90</b>	<b>0.00</b>	<b>7810.95</b>	<b>0.00</b>	<b>1983.00</b>	<b>0.00</b>	<b>2035.63</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>1116.00</b>	<b>20569.48</b>	<b>7850.00</b>	<b>7490.00</b>
<b>Subscriptions &amp; Donations</b>															
WALC		163.00											163.00	150.00	160.00
SLCC													0.00	0.00	0.00
Flowers													0.00	0.00	0.00
Churchyard Maintenance				700.00									700.00	0.00	350.00
Village Hall										258.00			258.00	0.00	0.00
British Legion													0.00	0.00	0.00
<b>Total</b>															
<b>Total Expenditure</b>	<b>0.00</b>	<b>6976.90</b>	<b>0.00</b>	<b>8510.95</b>	<b>0.00</b>	<b>1983.00</b>	<b>0.00</b>	<b>2035.63</b>	<b>0.00</b>	<b>1068.00</b>	<b>0.00</b>	<b>1116.00</b>	<b>21690.48</b>	<b>8000.00</b>	<b>8000.00</b>
Precept		4000.00						4000.00					8000.00	8000.00	8000.00
Bank interest		2.10		2.03		1.17		6.96		9.79		9.21	31.26	5.00	5.00
Allotment rent								68.00					68.00	75.00	75.00
SDC s 106 monies						7364.98				1082.05			8447.03	0.00	0.00
Charity for field													0.00	200.00	200.00
Neighbourhood Plan Grant				4576.00									4576.00	0.00	0.00
Gazebo								400.00					400.00	0.00	0.00
VAT Reclaim		658.00						2077.00					2735.00	250.00	250.00
<b>Total Income</b>	<b>0.00</b>	<b>4660.10</b>	<b>0.00</b>	<b>4578.03</b>	<b>0.00</b>	<b>7366.15</b>	<b>0.00</b>	<b>6551.96</b>	<b>0.00</b>	<b>1091.84</b>	<b>0.00</b>	<b>0.00</b>	<b>24257.29</b>	<b>8530.00</b>	<b>8530.00</b>
<b>This Period Transactions</b>	<b>0.00</b>	<b>-2316.80</b>	<b>0.00</b>	<b>-3932.92</b>	<b>0.00</b>	<b>5383.15</b>	<b>0.00</b>	<b>4516.33</b>	<b>0.00</b>	<b>23.84</b>	<b>0.00</b>	<b>1106.79</b>			
	<b>24745.37</b>	<b>0.00</b>	<b>22428.57</b>	<b>0.00</b>	<b>18495.65</b>	<b>0.00</b>	<b>23878.80</b>	<b>0.00</b>	<b>28395.13</b>	<b>0.00</b>	<b>28418.97</b>	<b>0.00</b>	<b>27312.18</b>		